

**St Joseph's Catholic Primary School  
Pupil Premium  
2015/16 Spending Plan**

Description	£
Teaching Assistants (Pupil Premium 37.5%)	86,608
Breakfast Club staff salary costs	8,208
Educational Visits (Curriculum Transport)	1,200
Speech and Language	2,000
Attendance Officer	2,800
<b>Curriculum Resources (Contingency/General Stock)</b>	<b>2,184</b>
	<b>103,000</b>